



# Regional Animal Services

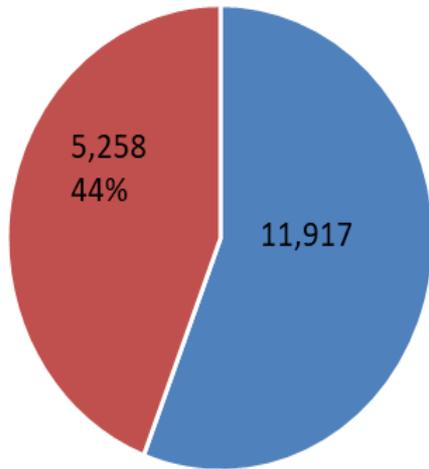


*Promoting responsible care of animals through education, proactive outreach, and regulation, making Washoe County a safe community.*



# Shelter Rescue Outcomes

Animals Transferred to Rescue FY 17-18

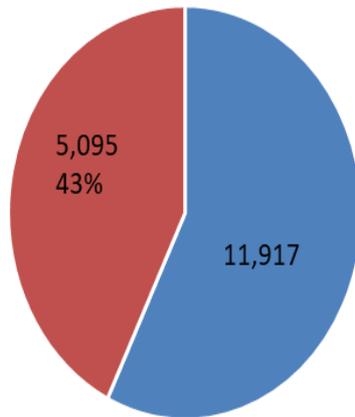


■ Animals Impounded   ■ Animals Transferred to Rescue

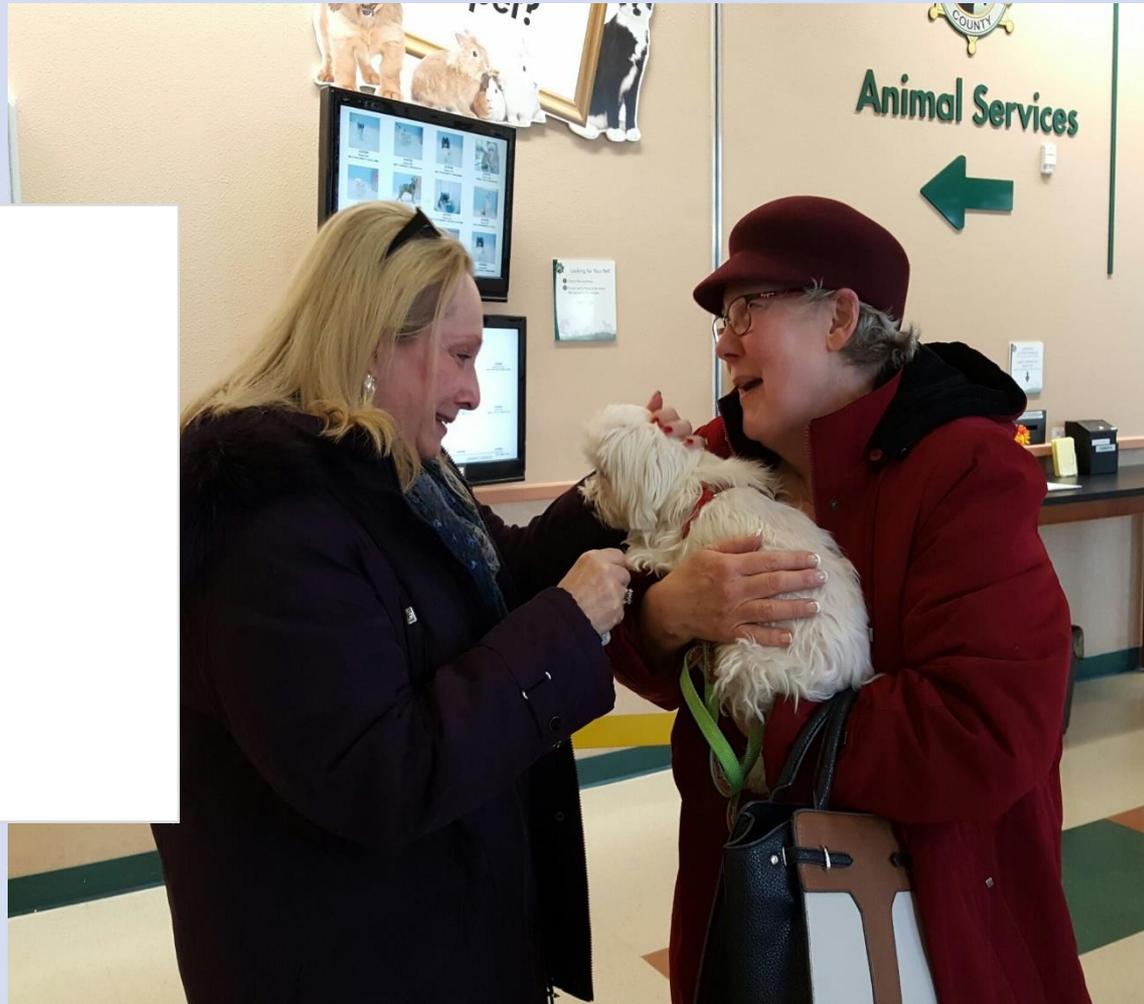


# Redemption of Owned Animals

Animals Returned to Owner FY 17-18



■ Animals Impounded ■ Animals Returned to Owner

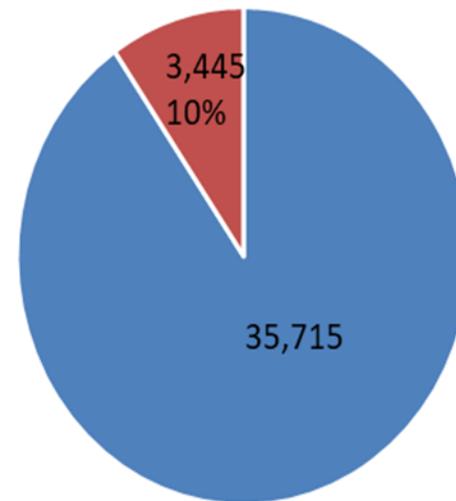




# Service Calls

- **35,717 CFS**
  - 2,066 increase over FY 17

Welfare Calls for FY 17-18



■ Calls for Services ■ Welfare Calls



# Disaster and Evacuation Updates



Train

Practice

Prepare

Action



# Perry Fire





# Perry Fire





# Perry Fire

871 Staff Hours

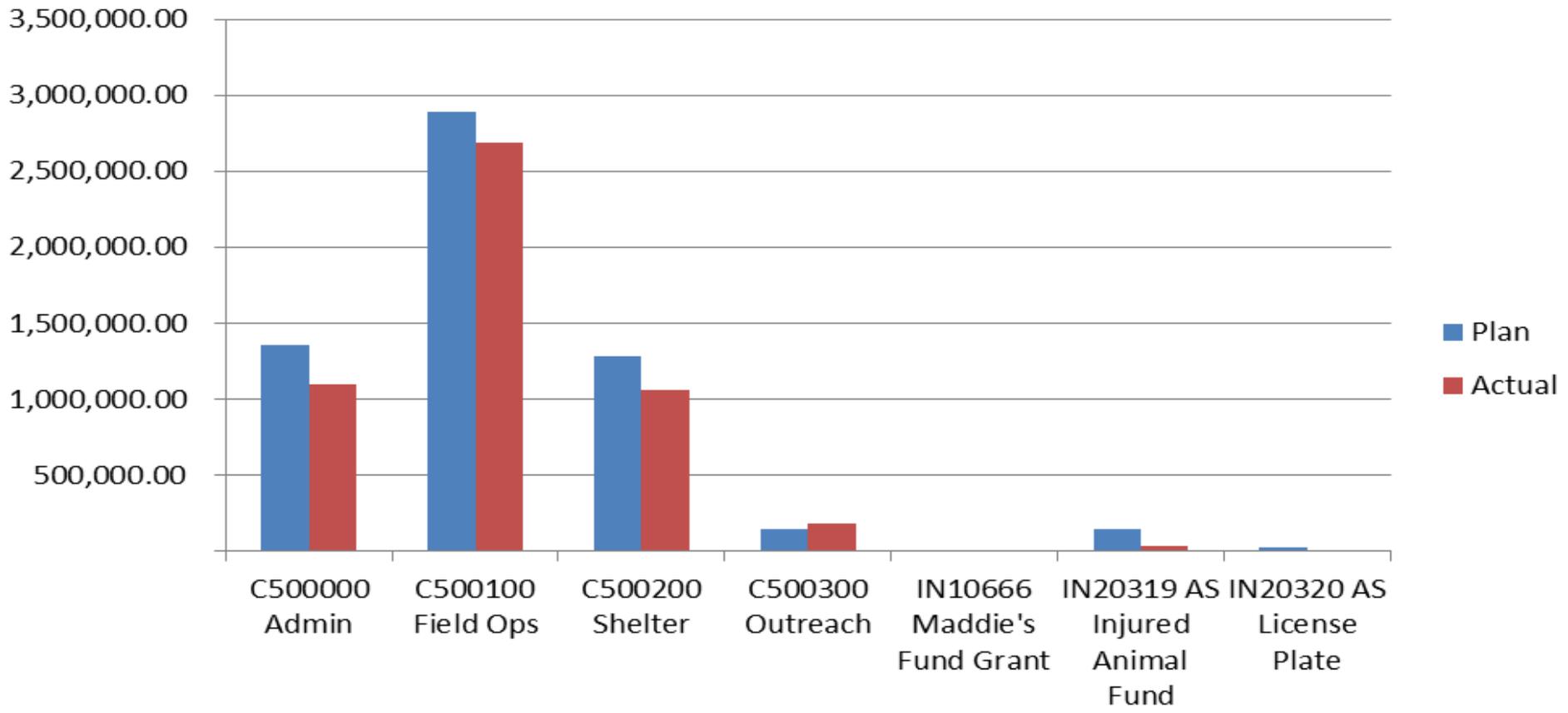
6 days of 24/7  
animal care

326 animals





# Fiscal 17/18 YTD Expenditure



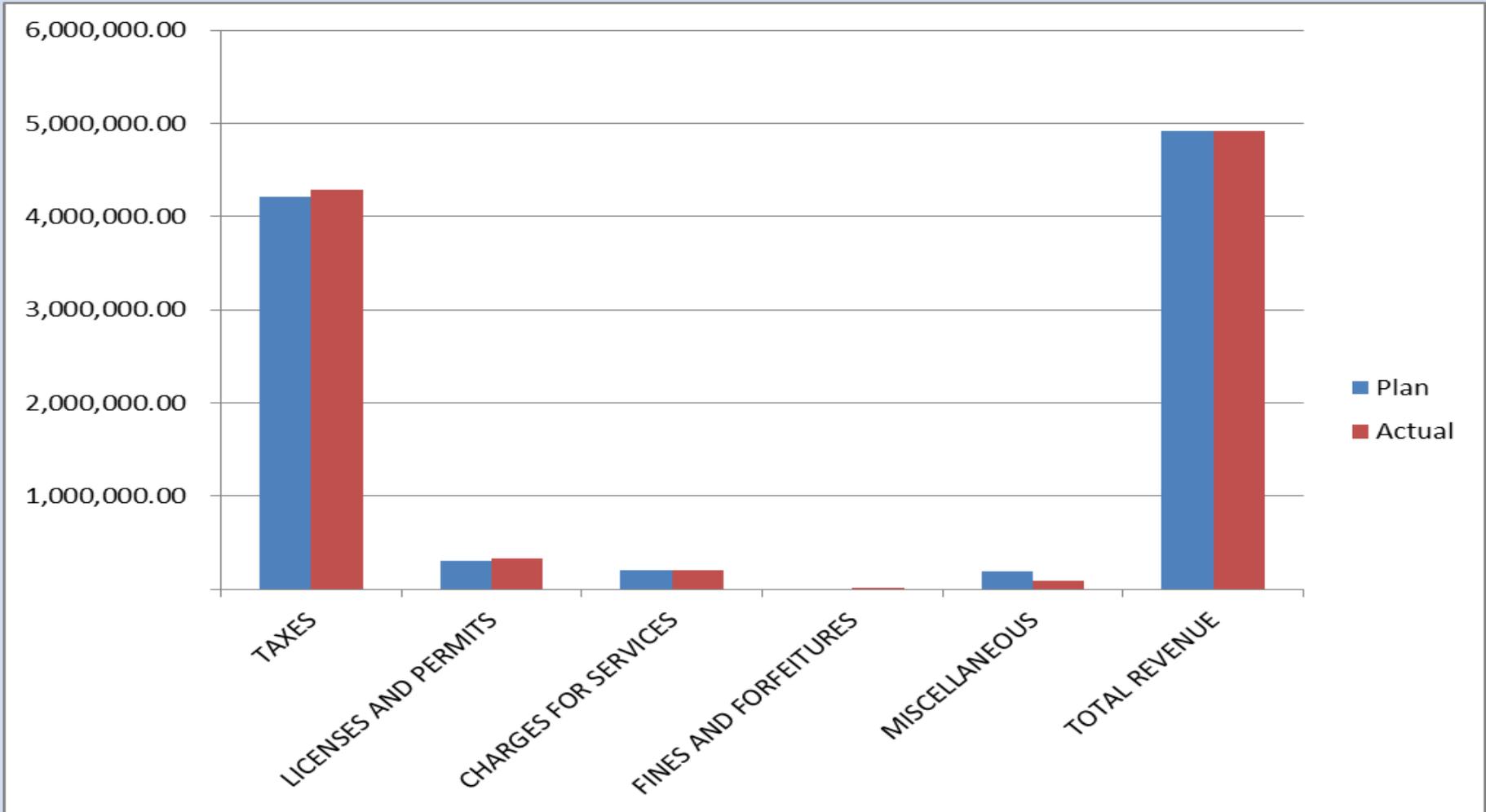


# Fiscal 17/18 YTD Expenditure

Accounts	Plan	Actual	Actual %	Available %
C500000 Admin	1,350,948.37	1,092,478.69	80.87%	19.13%
C500100 Field Ops	2,890,146.59	2,683,036.08	92.83%	7.17%
C500200 Shelter	1,280,183.81	1,063,449.98	83.07%	16.93%
C500300 Outreach	145,046.32	180,760.97	124.62%	-24.62%
IN10666 Maddie's Fund Grant	1,600.00	1,526.69	95.42%	4.58%
IN20319 AS Injured Animal Fund	139,473.34	29,043.98	20.82%	79.18%
IN20320 AS License Plate	19,660.69	4,500.00	22.89%	77.11%
<b>TOTAL</b>	<b>5.827.059.12</b>	<b>5.054.796.39</b>	<b>86.75%</b>	<b>13.25%</b>



# Fiscal YTD 17/18 Revenue Update





# Fiscal 17/18 YTD Revenue Update

<b>Accounts</b>	<b>Plan</b>	<b>Actual</b>
TAXES	4,214,714.00	4,290,018.55
LICENSES AND PERMITS	307,000.00	329,272.00
CHARGES FOR SERVICES	203,000.00	206,510.09
FINES AND FORFEITURES		450.00
MISCELLANEOUS	192,385.17	92,318.18



# Outreach



OUTREACH	HOMEBOUND SENIOR	SENIORS ASST.
1st Quarter	27	268
2nd Quarter	47	256
3rd Quarter	42	264
4th Quarter	53	256
<b>TOTAL FY 18</b>	<b>169</b>	<b>1044</b>
OUTREACH	HOMEBOUND SENIOR	SENIORS ASST.
1st Quarter		118
2nd Quarter		317
3rd Quarter	41	295
4th Quarter	42	279
<b>TOTAL FY 17</b>	<b>83</b>	<b>1009</b>



# Sparks River Sweep





# Sparks River Sweep





# Happy Tails



***"The average dog has one request to all humankind- Love me"***  
*Helen Exley*





# Washoe County Regional Animal Services

2825 Longley Ln, Suite A  
775-353-8900

[www.washoeanimals.com](http://www.washoeanimals.com)